

**BUDGET NEEDS ASSESSMENT APPLICATION**  
**Fall 2017**

Name of Person Submitting Request:	<b>Rochelle Fender/Maria Valdez</b>
Program or Service Area:	<b>Nursing/Psych-Tech</b>
Division:	<b>Science</b>
Date of Last Program Efficacy:	<b>Nursing 2016-2017; Psych-Tech Spring 2017</b>
What rating was given?	<b>Continuation</b>
Amount Requested:	<b>\$7,000</b>
Object Code:	<b>4750.00 Meals and Refreshments</b>
<a href="#">Object Codes</a>	<b>5801.00 Advertising</b>
<a href="#">Object Code Guidelines</a>	<b>5815.00 Promotional/Giveaways/Awards</b>
	<b>5815.00 Promotional/Giveaways/Develop</b>
State specifically how this budget will be used:	<b>SBVC Health Fairs  Nursing/Psych-Tech Success Fair  Nursing Welcoming Teas  Nursing Pinning Ceremonies  Psych-Tech completion Ceremonies  Student Outreach Events  Career Fairs</b>
Strategic Initiatives Addressed: <a href="#">Strategic Directions + Goals</a>	<b>Student Success and Professional Development</b>

*Note: To facilitate ranking by the committee, please submit separate requests for each general area of budget augmentation needed. Do not request a lump sum to encompass many different areas.*

One-Time                          Ongoing       

Does program or service area have an existing budget?    Yes                          No       

Are there alternative funding sources? (for example, Department, Budget, Perkins, Grants, etc.)

Yes                          No       

If yes, what are they: \_\_\_\_\_

1. Provide a rationale for your request (Give a detailed explanation of why this budget increase is needed.)

Currently, the Nursing Program hosts several events for students of SBVC, of the nursing program, and those enrolled into surrounding high schools. Psych-Tech and Nursing are collaborating with one another to unify events and outreach opportunities, but currently, neither have a budget allocated. Faculty and students often contribute to the financial costs associated with hosting these events. The SBVC Health Fairs focus on providing access to care, health screening and health promotion for the SBVC student body. Nursing Outreach events provide learning enrichment opportunities for students in our surrounding high schools. These events also help bridge the gap between high school and health care programs by raising awareness and providing guidance of course requirements. Similarly, the Psych-Tech department visits local high school campuses to raise awareness of the program and the requirements The Welcoming Teas give incoming nursing students guidance and success tips. The Nurse Pinning and Psych-Tech Completion ceremonies commemorate student success through the program. The Success Fair is the newest of the events. The Success Fair provides opportunities for licensure

examination preparation, professional growth, job placement, academic advancement to bachelor's and master's programs, and peer collaboration/interaction.

2. Indicate how the content of the department/program's latest Efficacy Report and/or current EMP supports this request and how the request is tied to program planning. (*Directly reference the relevant information from your latest Efficacy Report and/or current EMP in your discussion.*)

Several challenges are noted in the EMP. Examples include the need to improve the NCLEX pass rate, professional development, and the need to expand on pathways to earn a Baccalaureate in Nursing (BSN) degree. The Psychiatric Technology program would like to meet the demands of this growing profession by expanding our enrollment and actively recruit students from our surrounding high schools by bringing awareness to the opportunities of this health care profession. This budget will help address opportunities for success over these challenges, meanwhile provide learning enrichment for current students and grow the future of the program through outreach awareness.

3. Indicate any additional information you want the committee to consider (*for example, regulatory information, compliance, updated efficiency, student success data, or planning, etc.*).

Resources are scarce and currently funding comes from faculty and the students. The financial burden inflicts unnecessary stress and limits the potential of these outreach events.

4. Indicate any related costs (including any ongoing maintenance or updates) and department/program plans to support those costs.

Currently, faculty and staff carry the financial burden of these costs. This budget will eliminate this stressor and help to grow these events to a higher capacity.

5. What are the consequences of not funding this budget request?

Some of the outreach and student success events may need to be minimized or reduced.